PVHSA	2025-2026 Budget
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Budget		Expense			Income	
HAS Operations				Budget	Actual	
Hospitality	HSA Operations					
Staff Lounge		\$3,500.00	\$495.00	\$0.00	\$0.00	
Programs	Administrative	\$5,500.00	\$1,302.62	\$0.00	\$0.00	
Adopt-A-Family	Staff Lounge	\$4,000.00	\$702.66	\$0.00	\$0.00	
Adopt-A-Family	Programs					
Equipment		\$200.00	\$0.00	\$0.00	\$0.00	
Equipment		\$4,000.00	\$0.00	\$0.00	\$0.00	
Field Trips	Equipment		\$1,125.00	\$0.00	\$0.00	
Field Trips	Field Day	\$500.00	\$0.00	\$0.00	\$0.00	
Agendas \$1,600.00 \$0.00 \$0.00 Meet the Masters/Art \$1,200.00 \$0.00 \$0.00 Online Subscriptions (Reflex/AR/Brain pop/etc.) \$8,000.00 \$5,422.95 \$0.00 Panther Den \$2,000.00 \$71.25 \$0.00 \$0.00 Project Cornerstone/Funvisor \$600.00 \$0.00 \$0.00 \$0.00 Grade Level Allocation \$9,480.00 \$446.73 \$0.00 \$0.00 Teachers Allocation \$7,800.00 \$9.00 \$0.00 \$0.00 Science Camp \$28,700.00 \$0.00 \$0.00 \$0.00 State Capitol (4th) \$6,840.00 \$0.00 \$0.00 \$0.00 Fundraisers \$9 \$300.00 \$0.00 \$0.00 \$0.00 Fundraisers \$9 \$300.00 \$0.00 \$0.00 \$0.00 Fundraisers \$9 \$300.00 \$0.00 \$40,000.00 \$0.00 Fundraisers \$0 \$0.00 \$40,000.00 \$0.00 \$1,765.00 Car Show \$600.00	Field Trips	\$9,480.00	\$1,500.00	\$0.00	\$0.00	
Meet the Masters/Art	Garden Club	\$400.00	\$0.00	\$0.00	\$0.00	
Online Subscriptions (Reflex/AR/Brain pop/etc.) \$8,000.00 \$5,422.95 \$0.00 \$0.00 Panther Den \$2,000.00 \$71.25 \$0.00 \$0.00 Project Cornerstone/Funvisor \$600.00 \$0.00 \$0.00 \$0.00 Grade Level Allocation \$9,480.00 \$446.73 \$0.00 \$0.00 Science Camp \$28,700.00 \$0.00 \$0.00 \$0.00 State Capitol (4th) \$6,840.00 \$0.00 \$0.00 \$0.00 Fundraisers *** *** *** *** Panther Prowl \$5,000.00 \$0.00 \$0.00 \$0.00 Bingo/Movie Nights \$300.00 \$266.24 \$1,000.00 \$971.74 Car Show \$600.00 \$870.93 \$1,120.00 \$971.74 Car Show (added) \$600.00 \$870.93 \$1,120.00 \$1,765.00 Coupon Books (added) \$600.00 \$0.00 \$600.00 \$880.00 Dinner Nights Out \$0.00 \$0.00 \$580.00 \$9.00 \$9.00 Family Dances </td <td>Agendas</td> <td>\$1,600.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td>	Agendas	\$1,600.00	\$0.00	\$0.00	\$0.00	
Panther Den		\$1,200.00	\$0.00	\$0.00	\$0.00	
Project Cornerstone/Funvisor \$600.00 \$0.	Online Subscriptions (Reflex/AR/Brain pop/etc.)	\$8,000.00	\$5,422.95	\$0.00	\$0.00	
Grade Level Allocation \$9,480.00 \$446.73 \$0.00 \$0.00 Teachers Allocation \$7,800.00 \$796.65 \$0.00 \$0.00 Science Camp \$28,700.00 \$0.00 \$0.00 \$0.00 State Capitol (4th) \$6,840.00 \$0.00 \$0.00 \$0.00 Fundraisers Panther Prowl \$5,000.00 \$0.00 \$40,000.00 \$0.00 Bingo/Movie Nights \$300.00 \$266.24 \$1,000.00 \$9.00 Car Show \$600.00 \$870.93 \$1,120.00 \$1,765.00 Coupon Books (added) \$600.00 \$0.00 \$600.00 \$800.00 \$800.00 \$9.00 Dinner Nights Out \$0.00 \$0.00 \$500.00 \$9.00 \$849.20 Family Dances \$500.00 \$0.00 \$5,000.00 \$9.00 \$9.200.00 \$493.20 Family Dances \$500.00 \$0.00 \$5,000.00 \$9.00 \$9.200.00 \$9.00 OH Auction \$400.00 \$0.00 \$5,000.00 \$9.00 <td< td=""><td>Panther Den</td><td>\$2,000.00</td><td>\$71.25</td><td>\$0.00</td><td>\$0.00</td></td<>	Panther Den	\$2,000.00	\$71.25	\$0.00	\$0.00	
Teachers Allocation \$7,800.00 \$796.65 \$0.00 \$0.00 Science Camp \$28,700.00 \$0.00 \$0.00 \$0.00 State Capitol (4th) \$6,840.00 \$0.00 \$0.00 Fundraisers *** *** *** Panther Prowl \$5,000.00 \$0.00 \$40,000.00 \$9.00 Bingo/Movie Nights \$300.00 \$266.24 \$1,000.00 \$971.74 Car Show \$600.00 \$870.93 \$1,120.00 \$971.74 Car Show \$600.00 \$870.93 \$1,120.00 \$971.74 Car Show \$600.00 \$0.00 \$600.00 \$90.00 \$960.00 \$981.75 Coupon Books (added) \$600.00 \$0.00 \$600.00 \$90.00 \$980.00 \$99.00 \$99.00 \$99.00 \$90.00 \$90.00 \$90.00 \$90.00 \$90.00 \$90.00 \$90.00 \$90.00 \$90.00 \$90.00 \$90.00 \$90.00 \$90.00 \$90.00 \$90.00 \$90.00 \$90.00 \$90.00 \$90.00 \$	Project Cornerstone/Funvisor	\$600.00	\$0.00	\$0.00	\$0.00	
\$28,700.00 \$0.00 \$0.00 \$0.00	Grade Level Allocation	\$9,480.00	\$446.73	\$0.00	\$0.00	
State Capitol (4th) \$6,840.00 \$0.00 \$0.00 \$0.00 Fundraisers Panther Prowl \$5,000.00 \$0.00 \$40,000.00 \$0.00 Bingo/Movie Nights \$300.00 \$266.24 \$1,000.00 \$971.74 Car Show \$600.00 \$870.93 \$1,120.00 \$1,765.00 Coupon Books (added) \$600.00 \$0.00 \$520.00 \$580.00 Dinner Nights Out \$0.00 \$0.00 \$1,100.00 \$9.00 Family Dances \$500.00 \$0.00 \$1,100.00 \$0.00 DH Auction \$400.00 \$0.00 \$5,000.00 \$0.00 Parents Night Out \$4,000.00 \$3,425.59 \$9,000.00 \$9,172.37 Square 1 Art \$0.00 \$0.00 \$600.00 \$0.00 Super Bowl Squares \$100.00 \$0.00 \$1,500.00 \$0.00 4th and 5th Grade Fundraising \$1,500.00 \$0.00 \$0.00 \$0.00 Parent Contributions \$0.00 \$0.00 \$26,040.00 \$0.00 P	Teachers Allocation	\$7,800.00	\$796.65	\$0.00	\$0.00	
Panther Prowl \$5,000.00 \$0.00 \$40,000.00 \$0.00	Science Camp	\$28,700.00	\$0.00	\$0.00	\$0.00	
Panther Prowl \$5,000.00 \$0.00 \$40,000.00 \$0.00 Bingo/Movie Nights \$300.00 \$266.24 \$1,000.00 \$971.74 Car Show \$600.00 \$870.93 \$1,120.00 \$1,765.00 Coupon Books (added) \$600.00 \$0.00 \$600.00 \$580.00 Dinner Nights Out \$0.00 \$0.00 \$2,200.00 \$493.20 Family Dances \$500.00 \$0.00 \$1,100.00 \$0.00 Charling Dances \$500.00 \$0.00 \$1,000.00 \$0.00 Pamily Dances \$500.00 \$0.00 \$1,000.00 \$0.00 Carryout \$400.00 \$0.00 \$1,000.00 \$0.00 Parmity Dances \$400.00 \$0.00 \$5,000.00 \$0.00 Parents Night Out \$4,000.00 \$3,425.59 \$9,000.00 \$9,000 \$9,172.37 Square 1 Art \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Super Bowl Squares \$100.00 \$0.00 \$0.00 \$0.00	State Capitol (4th)	\$6,840.00	\$0.00	\$0.00	\$0.00	
Bingo/Movie Nights \$300.00 \$266.24 \$1,000.00 \$971.74 Car Show \$600.00 \$870.93 \$1,120.00 \$1,765.00 Coupon Books (added) \$600.00 \$0.00 \$600.00 \$580.00 Dinner Nights Out \$0.00 \$0.00 \$2,200.00 \$493.20 Family Dances \$500.00 \$0.00 \$5,000.00 \$0.00 OH Auction \$400.00 \$0.00 \$5,000.00 \$0.00 Parents Night Out \$4,000.00 \$3,425.59 \$9,000.00 \$9.172.37 Square 1 Art \$0.00 \$0.00 \$600.00 \$0.00 Super Bowl Squares \$100.00 \$0.00 \$1,500.00 \$0.00 4th and 5th Grade Fundraising \$2,500.00 \$0.00 \$9,500.00 \$0.00 Parent Contributions \$0.00 \$0.00 \$9,500.00 \$0.00 Poinsettia Sales Carryover (5th) \$0.00 \$0.00 \$2,910.00 \$0.00 Poinsettia Sales Fundraiser \$0.00 \$0.00 \$0.00 \$0.00 Staples giving	Fundraisers					
Car Show \$600.00 \$870.93 \$1,120.00 \$1,765.00 Coupon Books (added) \$600.00 \$0.00 \$600.00 \$580.00 Dinner Nights Out \$0.00 \$0.00 \$2,200.00 \$493.20 Family Dances \$500.00 \$0.00 \$1,100.00 \$0.00 OH Auction \$400.00 \$0.00 \$5,000.00 \$0.00 Parents Night Out \$4,000.00 \$3,425.59 \$9,000.00 \$9,172.37 Square 1 Art \$0.00 \$0.00 \$600.00 \$0.00 Super Bowl Squares \$100.00 \$0.00 \$1,500.00 \$0.00 4th and 5th Grade Fundraising \$2,500.00 \$0.00 \$9,500.00 \$0.00 Parent Contributions \$0.00 \$0.00 \$26,040.00 \$0.00 Poinsettia Sales Carryover (5th) \$0.00 \$0.00 \$10,000.00 \$1,042.05 Free Money Box Tops \$0.00 \$0.00 \$0.00 \$1,042.05 Free Money Box Tops \$0.00 \$0.00 \$0.00 \$5,050.00	Panther Prowl	\$5,000.00	\$0.00	\$40,000.00	\$0.00	
Coupon Books (added) \$600.00 \$0.00 \$600.00 \$580.00 Dinner Nights Out \$0.00 \$0.00 \$2,200.00 \$493.20 Family Dances \$500.00 \$0.00 \$1,100.00 \$0.00 OH Auction \$400.00 \$0.00 \$5,000.00 \$0.00 Parents Night Out \$4,000.00 \$3,425.59 \$9,000.00 \$9,172.37 Square 1 Art \$0.00 \$0.00 \$600.00 \$0.00 Super Bowl Squares \$100.00 \$0.00 \$1,500.00 \$0.00 4th and 5th Grade Fundraising \$2,500.00 \$0.00 \$9,500.00 \$0.00 Parent Contributions \$0.00 \$0.00 \$26,040.00 \$0.00 Poinsettia Sales Carryover (5th) \$0.00 \$0.00 \$2,910.00 \$0.00 Poinsettia Sales Fundraiser \$0.00 \$0.00 \$1,042.05 Free Money \$0.00 \$0.00 \$0.00 \$0.00 Staples giving \$0.00 \$0.00 \$0.00 \$0.00 Staples giving \$0.00 \$0.00<	Bingo/Movie Nights	\$300.00	\$266.24	\$1,000.00	\$971.74	
Dinner Nights Out \$0.00 \$0.00 \$2,200.00 \$493.20 Family Dances \$500.00 \$0.00 \$1,100.00 \$0.00 OH Auction \$400.00 \$0.00 \$5,000.00 \$0.00 Parents Night Out \$4,000.00 \$3,425.59 \$9,000.00 \$9,172.37 Square 1 Art \$0.00 \$0.00 \$600.00 \$0.00 Super Bowl Squares \$100.00 \$0.00 \$1,500.00 \$0.00 4th and 5th Grade Fundraising Fall Festival \$2,500.00 \$0.00 \$9,500.00 \$0.00 Parent Contributions \$0.00 \$0.00 \$26,040.00 \$0.00 Poinsettia Sales Carryover (5th) \$0.00 \$0.00 \$2,910.00 \$0.00 Poinsettia Sales Fundraiser \$0.00 \$0.00 \$1,042.05 Free Money \$0.00 \$0.00 \$0.00 \$1,042.05 Box Tops \$0.00 \$0.00 \$0.00 \$0.00 Staples giving \$0.00 \$0.00 \$0.00 \$5,050.00 Sales \$0.00	Car Show	\$600.00	\$870.93	\$1,120.00	\$1,765.00	
Family Dances	Coupon Books (added)	\$600.00	\$0.00	\$600.00	\$580.00	
OH Auction \$400.00 \$0.00 \$5,000.00 \$0.00 Parents Night Out \$4,000.00 \$3,425.59 \$9,000.00 \$9,172.37 Square 1 Art \$0.00 \$0.00 \$600.00 \$0.00 Super Bowl Squares \$100.00 \$0.00 \$1,500.00 \$0.00 4th and 5th Grade Fundraising Fall Festival \$2,500.00 \$0.00 \$9,500.00 \$0.00 Parent Contributions \$0.00 \$0.00 \$26,040.00 \$0.00 Poinsettia Sales Carryover (5th) \$0.00 \$0.00 \$2,910.00 \$0.00 Poinsettia Sales Fundraiser \$0.00 \$0.00 \$1,042.05 Free Money Box Tops \$0.00 \$0.00 \$0.00 \$0.00 Staples giving \$0.00 \$0.00 \$0.00 \$0.00 Other Donations \$0.00 \$0.00 \$5,050.00 Sales \$0.00 \$0.00 \$30.00 \$0.00 Spirit Wear \$0.00 \$0.00 \$50.00 \$318.78 Yearbooks \$0.00	Dinner Nights Out	\$0.00	\$0.00	\$2,200.00	\$493.20	
Parents Night Out \$4,000.00 \$3,425.59 \$9,000.00 \$9,172.37 Square 1 Art \$0.00 \$0.00 \$600.00 \$0.00 Super Bowl Squares \$100.00 \$0.00 \$1,500.00 \$0.00 4th and 5th Grade Fundraising Fall Festival \$2,500.00 \$0.00 \$9,500.00 \$0.00 Parent Contributions \$0.00 \$0.00 \$26,040.00 \$0.00 Poinsettia Sales Carryover (5th) \$0.00 \$0.00 \$2,910.00 \$0.00 Poinsettia Sales Fundraiser \$0.00 \$0.00 \$10,000.00 \$1,042.05 Free Money Box Tops \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Staples giving \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other Donations \$0.00 \$0.00 \$0.00 \$5,050.00 Sales \$0.00 \$0.00 \$0.00 \$0.00 Spirit Wear \$0.00 \$0.00 \$50.00 \$380.00 Yearbooks \$0.00 \$0.00	Family Dances	\$500.00	\$0.00	\$1,100.00	\$0.00	
Square 1 Art \$0.00 \$600.00 \$0.00 Super Bowl Squares \$100.00 \$0.00 \$1,500.00 \$0.00 4th and 5th Grade Fundraising Fall Festival \$2,500.00 \$0.00 \$9,500.00 \$0.00 Parent Contributions \$0.00 \$0.00 \$26,040.00 \$0.00 Poinsettia Sales Carryover (5th) \$0.00 \$0.00 \$2,910.00 \$0.00 Poinsettia Sales Fundraiser \$0.00 \$0.00 \$10,000.00 \$1,042.05 Free Money Box Tops \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Staples giving \$0.00 \$0.00 \$0.00 \$5,050.00 Other Donations \$0.00 \$0.00 \$5,050.00 Sales \$0.00 \$0.00 \$30.00 \$0.00 Spirit Wear \$0.00 \$0.00 \$50.00 \$318.78 Yearbooks \$0.00 \$0.00 \$50.00 \$880.00	OH Auction	\$400.00	\$0.00	\$5,000.00	\$0.00	
Super Bowl Squares \$100.00 \$0.00 \$1,500.00 \$0.00 4th and 5th Grade Fundraising Fall Festival \$2,500.00 \$0.00 \$9,500.00 \$0.00 Parent Contributions \$0.00 \$0.00 \$26,040.00 \$0.00 Poinsettia Sales Carryover (5th) \$0.00 \$0.00 \$2,910.00 \$0.00 Poinsettia Sales Fundraiser \$0.00 \$0.00 \$10,000.00 \$1,042.05 Free Money Box Tops \$0.00	Parents Night Out	\$4,000.00	\$3,425.59	\$9,000.00	\$9,172.37	
4th and 5th Grade Fundraising \$2,500.00 \$0.00 \$9,500.00 \$0.00 Parent Contributions \$0.00 \$0.00 \$26,040.00 \$0.00 Poinsettia Sales Carryover (5th) \$0.00 \$0.00 \$2,910.00 \$0.00 Poinsettia Sales Fundraiser \$0.00 \$0.00 \$10,000.00 \$1,042.05 Free Money \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Staples giving \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other Donations \$0.00 \$0.00 \$5,050.00 \$5,050.00 \$0.00 \$5,050.00 Sales \$0.00 \$0.00 \$0.00 \$700.00 \$318.78 \$0.00 \$0.00 \$500.00 \$880.00 Yearbooks \$0.00 \$0.00 \$500.00 \$880.00 \$0.00 \$0.00 \$0.00 \$880.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	Square 1 Art		\$0.00	\$600.00	\$0.00	
Fall Festival \$2,500.00 \$0.00 \$9,500.00 \$0.00 Parent Contributions \$0.00 \$0.00 \$26,040.00 \$0.00 Poinsettia Sales Carryover (5th) \$0.00 \$0.00 \$2,910.00 \$0.00 Poinsettia Sales Fundraiser \$0.00 \$0.00 \$10,000.00 \$1,042.05 Free Money Box Tops \$0.00 \$0.00 \$0.00 \$0.00 Staples giving \$0.00 \$0.00 \$0.00 \$0.00 Other Donations \$0.00 \$0.00 \$5,050.00 Sales \$0.00 \$0.00 \$30.00 \$0.00 Spirit Wear \$0.00 \$0.00 \$700.00 \$318.78 Yearbooks \$0.00 \$0.00 \$500.00 \$880.00	Super Bowl Squares	\$100.00	\$0.00	\$1,500.00	\$0.00	
Parent Contributions \$0.00 \$0.00 \$26,040.00 \$0.00 Poinsettia Sales Carryover (5th) \$0.00 \$0.00 \$2,910.00 \$0.00 Poinsettia Sales Fundraiser \$0.00 \$0.00 \$10,000.00 \$1,042.05 Free Money Box Tops \$0.00 \$0.00 \$0.00 \$0.00 Staples giving \$0.00 \$0.00 \$0.00 \$0.00 Other Donations \$0.00 \$0.00 \$5,050.00 Sales \$0.00 \$0.00 \$30.00 \$0.00 Spirit Wear \$0.00 \$0.00 \$700.00 \$318.78 Yearbooks \$0.00 \$0.00 \$500.00 \$880.00	4th and 5th Grade Fundraising					
Poinsettia Sales Carryover (5th) \$0.00 \$0.00 \$2,910.00 \$0.00 Poinsettia Sales Fundraiser \$0.00 \$0.00 \$10,000.00 \$1,042.05 Free Money Box Tops \$0.00 \$0.00 \$0.00 \$0.00 Staples giving \$0.00 \$0.00 \$0.00 \$0.00 Other Donations \$0.00 \$0.00 \$5,050.00 Sales \$0.00 \$0.00 \$30.00 \$0.00 Spirit Wear \$0.00 \$0.00 \$700.00 \$318.78 Yearbooks \$0.00 \$0.00 \$500.00 \$880.00	Fall Festival	\$2,500.00	\$0.00	\$9,500.00	\$0.00	
Poinsettia Sales Fundraiser \$0.00 \$0.00 \$10,000.00 \$1,042.05 Free Money Box Tops \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,050.00 \$0.00 \$5,050.00 \$0	Parent Contributions	\$0.00	\$0.00	\$26,040.00	\$0.00	
Free Money \$0.00 \$0.00 \$0.00 \$0.00 Staples giving \$0.00 \$0.00 \$0.00 \$0.00 Other Donations \$0.00 \$0.00 \$0.00 \$5,050.00 Sales \$0.00 \$0.00 \$30.00 \$0.00 Spirit Wear \$0.00 \$0.00 \$700.00 \$318.78 Yearbooks \$0.00 \$0.00 \$500.00 \$880.00		\$0.00	\$0.00	\$2,910.00	\$0.00	
Box Tops \$0.00 \$0.00 \$0.00 Staples giving \$0.00 \$0.00 \$0.00 \$0.00 Other Donations \$0.00 \$0.00 \$0.00 \$5,050.00 Sales \$0.00 \$0.00 \$30.00 \$0.00 Spirit Wear \$0.00 \$0.00 \$700.00 \$318.78 Yearbooks \$0.00 \$0.00 \$500.00 \$880.00	Poinsettia Sales Fundraiser	\$0.00	\$0.00	\$10,000.00	\$1,042.05	
Staples giving \$0.00 \$0.00 \$0.00 Other Donations \$0.00 \$0.00 \$0.00 \$5,050.00 Sales \$0.00 \$0.00 \$30.00 \$0.00 Spirit Wear \$0.00 \$0.00 \$700.00 \$318.78 Yearbooks \$0.00 \$0.00 \$500.00 \$880.00	Free Money					
Other Donations \$0.00 \$0.00 \$0.00 \$5,050.00 Sales Sales \$0.00 \$0.00 \$30.00 \$0.00 Spirit Wear \$0.00 \$0.00 \$700.00 \$318.78 Yearbooks \$0.00 \$0.00 \$500.00 \$880.00	•				\$0.00	
Sales \$0.00 \$0.00 \$30.00 \$0.00 Spirit Wear \$0.00 \$0.00 \$700.00 \$318.78 Yearbooks \$0.00 \$0.00 \$500.00 \$880.00	. , ,	\$0.00	\$0.00	\$0.00	\$0.00	
Book Fair \$0.00 \$0.00 \$30.00 \$0.00 Spirit Wear \$0.00 \$0.00 \$700.00 \$318.78 Yearbooks \$0.00 \$0.00 \$500.00 \$880.00	Other Donations	\$0.00	\$0.00	\$0.00	\$5,050.00	
Spirit Wear \$0.00 \$0.00 \$700.00 \$318.78 Yearbooks \$0.00 \$0.00 \$500.00 \$880.00	Sales					
Yearbooks \$0.00 \$0.00 \$500.00 \$880.00	Book Fair	\$0.00	\$0.00	\$30.00	\$0.00	
	Spirit Wear	\$0.00	\$0.00	\$700.00	\$318.78	
Total \$111,800.00 \$16,425.62 \$111,800.00 \$20,273.14	Yearbooks	\$0.00	\$0.00	\$500.00	\$880.00	
	Total	\$111,800.00	\$16,425.62	\$111,800.00	\$20,273.14	

Net income

\$500 is set aside for staff appreciation week for paras etc. who are not taken care of taxes, ins etc, office supplies, paper, printing water coffee dishes etc.

\$200.00	\$20 per student
\$4,000.00	\$300 per teacher and 300 each for rsp speech and ot
\$2,875.00	
\$500.00	
	art materials
\$400.00	
\$1,600.00	
\$1,200.00	20/student?
\$2,577.05	
\$1,928.75	
\$600.00	
\$9,033.27	
\$7,003.35	
\$28,700.00	
\$6,840.00	\$120/57
\$0.00	
\$705.50	
\$894.07	
\$580.00	
\$493.20	
\$0.00	42241
	\$20/class
\$5,746.78	
\$0.00	
\$0.00	
•	science camp and sacramento, direct donations
,	•
\$1,042.05	
\$0.00	
4	
\$5,050.00	
this was cash sales tak	ron at fair
\$318.78	cii de idii
\$880.00	\$880.00
-	γουο.οο
\$3 847 52	